

Johnson Township

2011

Computation to Determine Limit for 2011

		Amount of Levy	
1.	Total Tax Levy Amount in 2010	+ \$	<u>2,661</u>
2.	Debt Service Levy in 2010	- \$	<u>0</u>
3.	Tax Levy Excluding Debt Service	\$	<u>2,661</u>
2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010:	+ <u>4,092</u>	
5.	Increase in Personal Property for 2010:		
5a.	Personal Property 2010	+ <u>34,876</u>	
5b.	Personal Property 2009	- <u>35,822</u>	
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2010:	+ <u>0</u>	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,092</u>	
8.	Total Estimated Valuation July 1, 2010	<u>5,345,860</u>	
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,341,768</u>	
10.	Factor for Increase (7 divided by 9)	<u>0.00077</u>	
11.	Amount of Increase (10 times 3)	+ \$ <u>2</u>	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,663</u></u>	
13.	Debt Service Levy in this 2011	<u>0</u>	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,663</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Johnson Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,661	43	3	34	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,661	43	3	34	0

County Treasurer's Motor Vehicle Estimate 43

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 34

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01616

Recreational Vehicle Factor 0.00113

16/20M Vehicle Factor 0.01278

Slider Factor 0.00000

Johnson Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	17,114	18,448	10,945
Receipts:			
Ad Valorem Tax	4,488	2,661	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	45	57	43
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax		29	34
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		1,443	1,150
Lease (Equipment)	50	0	0
Interest on Idle Funds	100	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,690	4,192	1,230
Resources Available:	21,804	22,640	12,175
Expenditures:			
Officers Pay	270	210	210
Salaries & Wages	0	0	0
Supplies	0	150	150
NRP	9	0	0
Capital Outlay	2,152	6,650	9,792
Insurance	294	340	340
Budget Preparation	95	90	90
Newspaper Publication	36	100	100
Mowing	500	500	500
Buda & St. Ignatius Mowing	0	3,200	3,200
Other Operations	0	344	348
Election Meals	0	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		11	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,356	11,695	14,835
Unencumbered Cash Balance Dec 31	18,448	10,945	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	9,540	16,695	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,835
		Tax Required	2,660
		Del Comp Rate: 0.050%	1
		Amount of 2010 Ad Valorem Tax	2,661

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	2,661	0.498	5
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	2,661	0.498	5

2010 July 1 Valuation: 5,345,860

Valuation Factor: 5,345.860

Neighborhood Revitalization Subj to Rebate: 10,004

Neighborhood Revitalization factor: 10.004

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

